



The European Agricultural Fund for Rural Development:  
Europe investing in rural areas



# Annual implementation report

## Monitoring Annex

### Ireland - Rural Development Programme (National)

Annual implementation report	
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## SECTION 11

### 1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

#### 1.a) Table A: Committed expenditure by measure and focus area - ANNUAL

Measure	Sub-Measure	Priority	Focus Area	Total public expenditure
M01		P2	2A	
M01		P3	3B	
M01		P4		
M01		P5	5D	
<b>M01</b>				<b>0.00</b>
M02		P2	2A	
M02		P3	3B	13,400.00
M02		P4		
M02		P5	5D	
<b>M02</b>				<b>13,400.00</b>
M04		P2	2A	
M04		P2	2B	
M04		P3	3B	
M04		P4		
M04		P5	5B	
M04		P5	5D	
<b>M04</b>				<b>0.00</b>
M07		P4		
<b>M07</b>				<b>0.00</b>
M10		P4		14,300,000.00
M10		P5	5D	47,303,050.00
M10		P5	5E	
<b>M10</b>				<b>61,603,050.00</b>
M11		P4		3,000,000.00
<b>M11</b>				<b>3,000,000.00</b>
M12		P4		13,200,000.00
<b>M12</b>				<b>13,200,000.00</b>
M13		P4		194,400,000.00

<b>M13</b>				<b>194,400,000.00</b>
M16		P2	2A	20,000.00
M16		P2	2B	60,000.00
M16		P4		
M16		P5	5D	
<b>M16</b>				<b>80,000.00</b>
M19	19.1 - Preparatory support	P6	6B	1,250,000.00
<b>M19</b>	<b>19.1 - Preparatory support</b>			<b>1,250,000.00</b>
	<b>19.2 - Support for implementation of operations under the community-led local development strategy</b>			
	<b>19.3 - Preparation and implementation of cooperation activities of the local action</b>			
	<b>19.4 - Support for running costs and animation</b>			
M19	19.2 - Support for implementation of operations under the community-led local development strategy	P6	6B	
M19	19.3 - Preparation and implementation of cooperation activities of the local action	P6	6B	
M19	19.4 - Support for running costs and animation	P6	6B	
M20				75,000.00

## 1.b) Table B: Realised output indicators by measure and focus area

Table B1: Realised outputs (AIR) - CUMULATIVEM01 - Knowledge transfer and information actions (art 14)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M01		O1 - Total public expenditure	P2	2A	
M01		O1 - Total public expenditure	P3	3B	
M01		O1 - Total public expenditure	P4		58,547.55
M01		O1 - Total public expenditure	P5	5D	
<b>M01</b>		<b>O1 - Total public expenditure</b>			<b>58,547.55</b>
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P2	2A	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P3	3B	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P4		58,547.55
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P5	5D	
<b>M01</b>	<b>1.1 - support for vocational training and skills acquisition actions</b>	<b>O1 - Total public expenditure</b>			<b>58,547.55</b>
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P2	2A	
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P3	3B	
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P4		12.00
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P5	5D	
<b>M01</b>	<b>1.1 - support for vocational training and skills acquisition actions</b>	<b>O3 - Number of actions/operations supported</b>			<b>12.00</b>
M01	1.1 - support for vocational training and skills acquisition actions	O11 - Number of training days given	P2	2A	
M01	1.1 - support for vocational training and skills acquisition actions	O11 - Number of training days given	P3	3B	
M01	1.1 - support for vocational training and skills acquisition actions	O11 - Number of training days given	P4		653.00
M01	1.1 - support for vocational training and skills acquisition actions	O11 - Number of training days given	P5	5D	
<b>M01</b>	<b>1.1 - support for vocational training and skills acquisition actions</b>	<b>O11 - Number of training days given</b>			<b>653.00</b>
M01	1.1 - support for vocational training and skills acquisition actions	O12 - Number of participants in trainings	P2	2A	
M01	1.1 - support for vocational training and skills acquisition actions	O12 - Number of participants in trainings	P3	3B	
M01	1.1 - support for vocational training and skills acquisition actions	O12 - Number of participants in trainings	P4		549.00
M01	1.1 - support for vocational training and skills acquisition actions	O12 - Number of participants in trainings	P5	5D	
<b>M01</b>	<b>1.1 - support for vocational training and skills acquisition actions</b>	<b>O12 - Number of participants in trainings</b>			<b>549.00</b>
M01	1.2 - support for demonstration activities and information actions	O3 - Number of actions/operations supported	P2	2A	
M01	1.2 - support for demonstration activities and information actions	O3 - Number of actions/operations supported	P3	3B	
M01	1.2 - support for demonstration activities and information actions	O3 - Number of actions/operations supported	P4		

M01	1.2 - support for demonstration activities and information actions	O3 - Number of actions/operations supported	P5	5D	
<b>M01</b>	<b>1.2 - support for demonstration activities and information actions</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P2	2A	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P3	3B	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P4		
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P5	5D	
<b>M01</b>	<b>1.3 - support for short-term farm and forest management exchange as well as farm and forest visits</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>

M02 - Advisory services, farm management and farm relief services (art 15)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M02		O1 - Total public expenditure	P2	2A	
M02		O1 - Total public expenditure	P3	3B	13,428.33
M02		O1 - Total public expenditure	P4		
M02		O1 - Total public expenditure	P5	5D	
<b>M02</b>		<b>O1 - Total public expenditure</b>			<b>13,428.33</b>
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P2	2A	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P3	3B	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P4		
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P5	5D	
<b>M02</b>	<b>2.1 - support to help benefiting from the use of advisory services</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P2	2A	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P3	3B	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P4		
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P5	5D	
<b>M02</b>	<b>2.1 - support to help benefiting from the use of advisory services</b>	<b>O13 - Number of beneficiaries advised</b>			<b>0.00</b>
M02	2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services	O3 - Number of actions/operations supported	P2	2A	
M02	2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services	O3 - Number of actions/operations supported	P3	3B	
M02	2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services	O3 - Number of actions/operations supported	P4		
M02	2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services	O3 - Number of actions/operations supported	P5	5D	
<b>M02</b>	<b>2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>
M02	2.3 - support for training of advisors	O3 - Number of actions/operations supported	P2	2A	
M02	2.3 - support for training of advisors	O3 - Number of actions/operations supported	P3	3B	11.00
M02	2.3 - support for training of advisors	O3 - Number of actions/operations supported	P4		
M02	2.3 - support for training of advisors	O3 - Number of actions/operations supported	P5	5D	
<b>M02</b>	<b>2.3 - support for training of advisors</b>	<b>O3 - Number of actions/operations supported</b>			<b>11.00</b>
M02	2.3 - support for training of advisors	O14 - Number of advisor trained	P2	2A	
M02	2.3 - support for training of advisors	O14 - Number of advisor trained	P3	3B	117.00

M02	2.3 - support for training of advisors	O14 - Number of advisor trained	P4		
M02	2.3 - support for training of advisors	O14 - Number of advisor trained	P5	5D	
<b>M02</b>	<b>2.3 - support for training of advisors</b>	<b>O14 - Number of advisor trained</b>			<b>117.00</b>



M04 - Investments in physical assets (art 17)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M04		O1 - Total public expenditure		P2	2A	5,897,718.44
M04		O1 - Total public expenditure		P2	2B	0.00
M04		O1 - Total public expenditure		P3	3B	1,710,135.95
M04		O1 - Total public expenditure		P4		11,783,154.64
M04		O1 - Total public expenditure		P5	5B	0.00
M04		O1 - Total public expenditure		P5	5D	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>				<b>19,391,009.03</b>
M04		O1 - Total public expenditure	out of which FI	P2	2A	
M04		O1 - Total public expenditure	out of which FI	P2	2B	
M04		O1 - Total public expenditure	out of which FI	P3	3B	
M04		O1 - Total public expenditure	out of which FI	P4		
M04		O1 - Total public expenditure	out of which FI	P5	5B	
M04		O1 - Total public expenditure	out of which FI	P5	5D	
<b>M04</b>		<b>O1 - Total public expenditure</b>	<b>out of which FI</b>			<b>0.00</b>
M04		O2 - Total investment		P2	2A	14,744,296.10
M04		O2 - Total investment		P2	2B	
M04		O2 - Total investment		P3	3B	4,275,339.88
M04		O2 - Total investment		P4		11,783,154.64
M04		O2 - Total investment		P5	5B	
M04		O2 - Total investment		P5	5D	
<b>M04</b>		<b>O2 - Total investment</b>				<b>30,802,790.62</b>
M04		O3 - Number of actions/operations supported	out of which FI	P2	2A	
M04		O3 - Number of actions/operations supported	out of which FI	P2	2B	
M04		O3 - Number of actions/operations supported	out of which FI	P3	3B	
M04		O3 - Number of actions/operations supported	out of which FI	P4		
M04		O3 - Number of actions/operations supported	out of which FI	P5	5B	
M04		O3 - Number of actions/operations supported	out of which FI	P5	5D	
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>	<b>out of which FI</b>			<b>0.00</b>
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P2	2A	5,897,718.44

M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P2	2B	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P3	3B	1,710,135.95
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P4		11,783,154.64
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P5	5B	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O1 - Total public expenditure</b>				<b>19,391,009.03</b>
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P2	2A	634.00
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P2	2B	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P3	3B	840.00
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P4		8,809.00
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P5	5B	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P5	5D	
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O3 - Number of actions/operations supported</b>				<b>10,283.00</b>
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P2	2A	512.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P3	3B	747.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P4		8,809.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P5	5B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P5	5D	
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>				<b>10,068.00</b>
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2B	

M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P3	3B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5D	
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>out of which FI</b>			<b>0.00</b>
M04	4.1 - support for investments in agricultural holdings	O8 - Number of Livestock Units supported (LU)		P5	5D	
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry					
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives					
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P2	2A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P2	2B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P3	3B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P4		
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P5	5B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P2	2A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P2	2B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P3	3B	

	agricultural products					
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P4		
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P5	5B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P5	5D	
<b>M04</b>	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P2	2A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P2	2B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P3	3B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P4		
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P5	5B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P2	2A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P2	2B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P3	3B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P4		
M04	4.3 - support for investments in infrastructure	O3 - Number of actions/operations supported		P5	5B	

	related to development, modernisation or adaptation of agriculture and forestry					
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P5	5D	
<b>M04</b>	<b>4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P2	2A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P2	2B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P3	3B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P4		
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P5	5B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P2	2A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P2	2B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P3	3B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P4		
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P5	5B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P5	5D	

<b>M04</b>	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
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M07 - Basic services and village renewal in rural areas (art 20)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M07		O1 - Total public expenditure		P4		
<b>M07</b>		<b>O1 - Total public expenditure</b>				
M07		O1 - Total public expenditure	out of which FI	P4		
<b>M07</b>		<b>O1 - Total public expenditure</b>	<b>out of which FI</b>			
M07		O3 - Number of actions/operations supported	out of which FI	P4		
<b>M07</b>		<b>O3 - Number of actions/operations supported</b>	<b>out of which FI</b>			
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O1 - Total public expenditure		P4		
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
M07	<b>7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value</b>	O1 - Total public expenditure				
	<b>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</b>					
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	N2000/HNV area management plans	P4		
<b>M07</b>	<b>7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services</b>	<b>O3 - Number of actions/operations supported</b>	<b>N2000/HNV area management plans</b>			

	<b>and of protection and management plans relating to N2000 sites and other areas of high nature value</b>					
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	of village development	P4		
<b>M07</b>	<b>7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value</b>	<b>O3 - Number of actions/operations supported</b>	<b>of village development</b>			
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O15 - Population benefiting of improved services/infrastructures (IT or others)		P4		
	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving					
	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure					
	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure					
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement					
	7.8 - others					
<b>M07</b>	<b>7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value</b>	<b>O15 - Population benefiting of improved services/infrastructures (IT or others)</b>				
	<b>7.2 - support for investments in the creation,</b>					



	<p><b>improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving</b></p> <p><b>7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure</b></p> <p><b>7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure</b></p> <p><b>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</b></p> <p><b>7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement</b></p> <p><b>7.8 - others</b></p>					
M07	<p>7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving</p> <p>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</p> <p>7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure</p> <p>7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure</p> <p>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</p> <p>7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of</p>	O2 - Total investment		P4		

	the settlement					
	7.8 - others					
M07	<b>7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving</b>	O2 - Total investment				
	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>					
	<b>7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure</b>					
	<b>7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure</b>					
	<b>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</b>					
	<b>7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement</b>					
	<b>7.8 - others</b>					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O3 - Number of actions/operations supported			P4	
M07	<b>7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving</b>	<b>O3 - Number of actions/operations supported</b>				
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Broadband		P4	
M07	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O1 - Total public expenditure</b>	<b>Broadband</b>			

M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Other than broadband	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O1 - Total public expenditure</b>	<b>Other than broadband</b>			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	e-Government services	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O3 - Number of actions/operations supported</b>	<b>e-Government services</b>			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O3 - Number of actions/operations supported</b>	<b>ICT infrastructure: Very high-speed broadband network (access/local loop; &gt;= 100 Mbps)</b>			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O3 - Number of actions/operations supported</b>	<b>ICT infrastructure: High-Speed broadband network (access/local loop; &gt;= 30 Mbps)</b>			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O3 - Number of actions/operations supported</b>	<b>ICT: Other types of ICT infrastructure (passive, IT center...)</b>			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure,</b>	<b>O15 - Population benefiting of improved</b>	<b>Broadband</b>			

	<b>including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>services/infrastructures (IT or others)</b>				
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P4		
<b>M07</b>	<b>7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government</b>	<b>O15 - Population benefiting of improved services/infrastructures (IT or others)</b>	<b>Other than broadband</b>			
M07	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure</b>	<b>O3 - Number of actions/operations supported</b>				
M07	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure</b>	<b>O3 - Number of actions/operations supported</b>				
M07	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</b>	<b>O3 - Number of actions/operations supported</b>				
M07	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to</b>	<b>O3 - Number of actions/operations supported</b>				

	<b>improving the quality of life or increasing the environmental performance of the settlement</b>					
M07	7.8 - others	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>7.8 - others</b>	<b>O3 - Number of actions/operations supported</b>				

M16 - Co-operation (art 35)

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Dimension 3	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M16		O1 - Total public expenditure	EIP			P2	2A	
M16		O1 - Total public expenditure	EIP			P2	2B	
M16		O1 - Total public expenditure	EIP			P4		
M16		O1 - Total public expenditure	EIP			P5	5D	
<b>M16</b>		<b>O1 - Total public expenditure</b>	<b>EIP</b>					<b>0.00</b>
M16		O1 - Total public expenditure	EIP	out of which FI		P2	2A	
M16		O1 - Total public expenditure	EIP	out of which FI		P2	2B	
M16		O1 - Total public expenditure	EIP	out of which FI		P4		
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5D	
<b>M16</b>		<b>O1 - Total public expenditure</b>	<b>EIP</b>	<b>out of which FI</b>				<b>0.00</b>
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2A	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2B	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P4		
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5D	
<b>M16</b>		<b>O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups</b>	<b>EIP</b>	<b>Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)</b>				<b>0.00</b>
M16		O16 - Number of EIP groups	EIP	Nr of EIP groups supported				

		supported, number of EIP operations supported and number and type of partners in EIP groups						
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	farm holders			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	NGOs			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	SMEs			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Advisors			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	others (other public bodies...)			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Research institutes			
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.0 - others</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>

M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP			P2	2A	19,929.20
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP			P2	2B	59,787.61
	16.3 - (other) co-operation among smalls operators in							



	<p>organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among</p>	O1 - Total public expenditure	non EIP			P4		

	<p>supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of</p>	O1 - Total public expenditure	non EIP			P5	5D	

	short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	<b>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</b>	O1 - Total public expenditure	non EIP					79,716.81
	<b>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</b>							
	<b>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</b>							
	<b>16.5 - support for joint action undertaken with a view to</b>							

	<p><b>mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</b></p> <p><b>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</b></p> <p><b>16.7 - support for non-CLLD local development strategies</b></p> <p><b>16.8 - support for drawing up of forest management plans or equivalent instruments</b></p> <p><b>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</b></p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p>	O1 - Total public expenditure	non EIP	out of which FI		P2	2A	

	<p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p>	O1 - Total public expenditure	non EIP	out of which FI		P2	2B	

	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI		P4		
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							

	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI		P5	5D	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about							

	the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI				0.00
	16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
	M16							



	products, practices, processes and technologies	EIP)						
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	22.00
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	64.00
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>86.00</b>

M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	<b>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to	O1 - Total public expenditure	non EIP			P2	2A	

	climate change, and for joint approaches to environmental projects and ongoing environmental practices							
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P2	2B	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P4		
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P5	5D	
<b>M16</b>	<b>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</b>	<b>O1 - Total public expenditure</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		

	environmental practices							
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	

M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.7 - support for non-CLLD local development strategies</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
<b>M16</b>	<b>16.8 - support for drawing up of forest management plans or equivalent instruments</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	

	agriculture and education about the environment and food							
M16	<b>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>

Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE

Measure	Indicator	Sub-Measure	Dimension 1	Priority	Focus Area	Output realised (2014-2015 cumul)
M19	O1 - Total public expenditure	19.1 - Preparatory support	LEADER start-up kit	P6	6B	
M19	O1 - Total public expenditure	19.1 - Preparatory support	support for preparation of LDS	P6	6B	765,683.51
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5B) to which the project contributes)	P6	6B	

M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5D) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5E) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.3 - Preparation and implementation of cooperation activities of the local action	preparatory technical support for cooperation	P6	6B	
M19	O1 - Total public expenditure	19.3 - Preparation and implementation of cooperation activities of the local action	support for inter-territorial cooperation (projects)	P6	6B	
M19	O1 - Total public expenditure	19.3 - Preparation and implementation of cooperation activities of the local action	support for transnational cooperation (projects)	P6	6B	
M19	O1 - Total public expenditure	19.4 - Support for running costs and animation	support for animation of the LDS	P6	6B	
M19	O1 - Total public expenditure	19.4 - Support for running costs and animation	support for running costs of the LDS	P6	6B	
M19	O18 - Population covered by LAG			P6	6B	
M19	O19 - Number of LAGs selected			P6	6B	
M19	O19 - Number of LAGs selected		multi funds	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development	(based on Predominant FA (2B) to which the project contributes)	P6	6B	



		strategy				
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5D) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5E) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O21 - Number of cooperation project supported		cooperation inter-territorial	P6	6B	
M19	O21 - Number of cooperation project supported		cooperation transnational	P6	6B	
M19	O22 - Number and type of project promoters		LAGs	P6	6B	

M19	O22 - Number and type of project promoters		NGOs	P6	6B	
M19	O22 - Number and type of project promoters		others	P6	6B	
M19	O22 - Number and type of project promoters		Public bodies	P6	6B	
M19	O22 - Number and type of project promoters		SMEs	P6	6B	
M19	O23 - Unique number of LAG involved in cooperation project		cooperation inter-territorial	P6	6B	
M19	O23 - Unique number of LAG involved in cooperation project		cooperation transnational	P6	6B	

Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE

Measure	Priority	Focus Area	Indicator	Dimension 1	Value (2014-2015 Cumul)
M19	P1	1A	O1 - Total public expenditure		0.00
M19	P1	1B	T2 - T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		
M19	P1	1C	O12 - Number of participants in trainings		
M19	P2	2A	O4 - Number of holdings/beneficiaries supported		
M19	P2	2B	O4 - Number of holdings/beneficiaries supported		
M19	P3	3A	O4 - Number of holdings/beneficiaries supported		
M19	P3	3B	O4 - Number of holdings/beneficiaries supported		
M19	P4	4A	O5 - Total area (ha)	Agri	
M19	P4	4A	O5 - Total area (ha)	Forest	
M19	P4	4B	O5 - Total area (ha)	Agri	
M19	P4	4B	O5 - Total area (ha)	Forest	
M19	P4	4C	O5 - Total area (ha)	Agri	
M19	P4	4C	O5 - Total area (ha)	Forest	
M19	P5	5A	O5 - Total area (ha)		
M19	P5	5B	O2 - Total investment		
M19	P5	5C	O2 - Total investment		
M19	P5	5D	O5 - Total area (ha)		
M19	P5	5D	O8 - Number of Livestock Units supported (LU)		
M19	P5	5E	O5 - Total area (ha)		
M19	P6	6A	T20 - T20: Jobs created in supported projects (focus area 6A)		0.00
M19	P6	6B	O15 - Population benefiting of improved services/infrastructures (IT or others)	others	
M19	P6	6C	O15 - Population benefiting of improved services/infrastructures (IT or others)	IT	

Table B2.3: Monitoring of technical assistance - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Table B2.3 Value
M20	20.1 - support for technical assistance (other than NRN)	O1 - Total public expenditure	administrative costs (staff, materials...)	Total	24,426.00
M20	20.1 - support for technical assistance (other than NRN)	O1 - Total public expenditure	other costs (studies, trainings...)	Total	40,756.00
M20	20.2 - support for establishing and operating the NRN	O1 - Total public expenditure	total support for technical assistance		
M20	20.2 - support for establishing and operating the NRN	O1 - Total public expenditure	total support for technical assistance	out of which support for set up and running of the NRN	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders		
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)		
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups		
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN		
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to advisors and/or innovation support services	

M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)		
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of projects examples collected and disseminated by NRN		
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications		
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O26 - Number of ENRD activities in which the NRN has participated			
M20	20.2 - support for establishing and operating the NRN	O26 - Number of ENRD activities in which the NRN has participated	out of which NRN had an active contribution		

1.b1.a) Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL2014

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P4		187,791,332.06
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>others</b>				<b>187,791,332.06</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)</b>				<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Cultivation practices</b>	<b>Soil cover, ploughing techniques, low tillage, Conservation agriculture</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	

<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Irrigation/drainage</b>	<b>Reduction of irrigated areas and/or irrigation rate, irrigation techniques</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Irrigation/drainage</b>	<b>Reduction of drainage, management of wetlands</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-</b>	<b>O1 - Total public expenditure</b>	<b>Management of landscape,</b>	<b>Maintenance of HNV arable and</b>			<b>0.00</b>

	<b>environment-climate commitments</b>		<b>habitats, grassland, HNV farming</b>	<b>grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.</b>			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Farm management, integrated approaches</b>	<b>Crop diversification, crop rotation</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Farm management, integrated approaches</b>	<b>Animal feed regimes, manure management</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P4		734,633.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>others</b>				<b>734,633.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)</b>				<b>0.00</b>
M10	10.1 - payment for agri-environment-	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques,	P4		



	climate commitments			low tillage, Conservation agriculture			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Cultivation practices</b>	<b>Soil cover, ploughing techniques, low tillage, Conservation agriculture</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Irrigation/drainage</b>	<b>Reduction of irrigated areas and/or irrigation rate, irrigation techniques</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Irrigation/drainage</b>	<b>Reduction of drainage, management of wetlands</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land	P4		

				to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Farm management, integrated approaches</b>	<b>Crop diversification, crop rotation</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Farm management, integrated approaches</b>	<b>Animal feed regimes, manure management</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O6 - Physical area supported (ha)					734,633.00
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P4		31,540.00
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-</b>	<b>O7 - Number of contracts</b>					<b>31,540.00</b>

	environment-climate commitments	supported					
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P4		
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5D	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5E	
<b>M10</b>	<b>10.2 - support for conservation and sustainable use and development of genetic resources in agriculture</b>	<b>O1 - Total public expenditure</b>	<b>Plant genetic resources</b>				<b>0.00</b>
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P4		
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5D	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5E	
<b>M10</b>	<b>10.2 - support for conservation and sustainable use and development of genetic resources in agriculture</b>	<b>O1 - Total public expenditure</b>	<b>Animal genetic resources</b>				<b>0.00</b>
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P4		
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5D	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5E	
<b>M10</b>	<b>10.2 - support for conservation and sustainable use and development of genetic resources in agriculture</b>	<b>O7 - Number of contracts supported</b>					<b>0.00</b>
M11		O1 - Total public expenditure			P4		
<b>M11</b>		<b>O1 - Total public expenditure</b>					<b>0.00</b>
M11		O4 - Number of holdings/beneficiaries supported			P4		
<b>M11</b>		<b>O4 - Number of holdings/beneficiaries supported</b>					<b>0.00</b>
M11	11.1 - payment to convert to organic farming practices and methods	O5 - Total area (ha)			P4		
<b>M11</b>	<b>11.1 - payment to convert to</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>

	<b>organic farming practices and methods</b>					
M11	11.2 - payment to maintain organic farming practices and methods	O5 - Total area (ha)			P4	
<b>M11</b>	<b>11.2 - payment to maintain organic farming practices and methods</b>	<b>O5 - Total area (ha)</b>				<b>0.00</b>
M12		O4 - Number of holdings/beneficiaries supported			P4	8,144.00
<b>M12</b>		<b>O4 - Number of holdings/beneficiaries supported</b>				<b>8,144.00</b>
M12	12.1 - compensation payment for Natura 2000 agricultural areas	O1 - Total public expenditure			P4	25,599,290.43
<b>M12</b>	<b>12.1 - compensation payment for Natura 2000 agricultural areas</b>	<b>O1 - Total public expenditure</b>				<b>25,599,290.43</b>
M12	12.1 - compensation payment for Natura 2000 agricultural areas	O5 - Total area (ha)			P4	187,466.00
<b>M12</b>	<b>12.1 - compensation payment for Natura 2000 agricultural areas</b>	<b>O5 - Total area (ha)</b>				<b>187,466.00</b>
M12	12.2 - compensation payment for Natura 2000 forest areas	O1 - Total public expenditure			P4	
<b>M12</b>	<b>12.2 - compensation payment for Natura 2000 forest areas</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M12	12.2 - compensation payment for Natura 2000 forest areas	O5 - Total area (ha)			P4	
<b>M12</b>	<b>12.2 - compensation payment for Natura 2000 forest areas</b>	<b>O5 - Total area (ha)</b>				<b>0.00</b>
M12	12.3 - compensation payment for agricultural areas included in river basin management plans	O1 - Total public expenditure			P4	
<b>M12</b>	<b>12.3 - compensation payment for agricultural areas included in river basin management plans</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M12	12.3 - compensation payment for agricultural areas included in river basin management plans	O5 - Total area (ha)			P4	
<b>M12</b>	<b>12.3 - compensation payment for agricultural areas included in river basin management plans</b>	<b>O5 - Total area (ha)</b>				<b>0.00</b>
M13		O4 - Number of holdings/beneficiaries supported			P4	110,419.00
<b>M13</b>		<b>O4 - Number of holdings/beneficiaries supported</b>				<b>110,419.00</b>
M13	13.1 - compensation payment in mountain areas	O1 - Total public expenditure			P4	
<b>M13</b>	<b>13.1 - compensation payment in</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>

	<b>mountain areas</b>						
M13	13.1 - compensation payment in mountain areas	O5 - Total area (ha)			P4		
<b>M13</b>	<b>13.1 - compensation payment in mountain areas</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>
M13	13.2 - compensation payment for other areas facing significant natural constraints	O1 - Total public expenditure			P4		194,584,592.68
<b>M13</b>	<b>13.2 - compensation payment for other areas facing significant natural constraints</b>	<b>O1 - Total public expenditure</b>					<b>194,584,592.68</b>
M13	13.2 - compensation payment for other areas facing significant natural constraints	O5 - Total area (ha)			P4		2,866,434.00
<b>M13</b>	<b>13.2 - compensation payment for other areas facing significant natural constraints</b>	<b>O5 - Total area (ha)</b>					<b>2,866,434.00</b>
M13	13.3 - compensation payment to other areas affected by specific constraints	O1 - Total public expenditure			P4		
<b>M13</b>	<b>13.3 - compensation payment to other areas affected by specific constraints</b>	<b>O1 - Total public expenditure</b>					<b>0.00</b>
M13	13.3 - compensation payment to other areas affected by specific constraints	O5 - Total area (ha)			P4		
<b>M13</b>	<b>13.3 - compensation payment to other areas affected by specific constraints</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>

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Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P4		76,686,212.94
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5D	28,989,048.42
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>others</b>				<b>105,675,261.36</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		1,098,347.63
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)</b>				<b>1,098,347.63</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Cultivation practices</b>	<b>Soil cover, ploughing techniques, low tillage, Conservation agriculture</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	

<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Irrigation/drainage</b>	<b>Reduction of irrigated areas and/or irrigation rate, irrigation techniques</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Irrigation/drainage</b>	<b>Reduction of drainage, management of wetlands</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		803,596.90
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)</b>			<b>803,596.90</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		8,258,250.01
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-</b>	<b>O1 - Total public expenditure</b>	<b>Management of landscape,</b>	<b>Maintenance of HNV arable and</b>			<b>8,258,250.01</b>

	environment-climate commitments		habitats, grassland, HNV farming	grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Farm management, integrated approaches</b>	<b>Crop diversification, crop rotation</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O1 - Total public expenditure</b>	<b>Farm management, integrated approaches</b>	<b>Animal feed regimes, manure management</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P4		249,637.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5D	236,261.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>others</b>				<b>485,898.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		51,442.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)</b>				<b>51,442.00</b>
M10	10.1 - payment for agri-environment-	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques,	P4		



	climate commitments			low tillage, Conservation agriculture			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Cultivation practices</b>	<b>Soil cover, ploughing techniques, low tillage, Conservation agriculture</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Irrigation/drainage</b>	<b>Reduction of irrigated areas and/or irrigation rate, irrigation techniques</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Irrigation/drainage</b>	<b>Reduction of drainage, management of wetlands</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		38,364.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)</b>			<b>38,364.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land	P4		136,562.00

				to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.</b>			<b>136,562.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Farm management, integrated approaches</b>	<b>Crop diversification, crop rotation</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-environment-climate commitments</b>	<b>O5 - Total area (ha)</b>	<b>Farm management, integrated approaches</b>	<b>Animal feed regimes, manure management</b>			<b>0.00</b>
M10	10.1 - payment for agri-environment-climate commitments	O6 - Physical area supported (ha)					1,339,736.00
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P4		35,241.00
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5D	15,914.00
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5E	
<b>M10</b>	<b>10.1 - payment for agri-</b>	<b>O7 - Number of contracts</b>					<b>51,155.00</b>

	environment-climate commitments	supported				
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P4	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5D
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5E
<b>M10</b>	<b>10.2 - support for conservation and sustainable use and development of genetic resources in agriculture</b>	<b>O1 - Total public expenditure</b>	<b>Plant genetic resources</b>			<b>0.00</b>
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P4	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5D
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5E
<b>M10</b>	<b>10.2 - support for conservation and sustainable use and development of genetic resources in agriculture</b>	<b>O1 - Total public expenditure</b>	<b>Animal genetic resources</b>			<b>0.00</b>
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P4	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5D
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5E
<b>M10</b>	<b>10.2 - support for conservation and sustainable use and development of genetic resources in agriculture</b>	<b>O7 - Number of contracts supported</b>				<b>0.00</b>
M11		O1 - Total public expenditure			P4	1,844,023.67
<b>M11</b>		<b>O1 - Total public expenditure</b>				<b>1,844,023.67</b>
M11		O4 - Number of holdings/beneficiaries supported			P4	548.00
<b>M11</b>		<b>O4 - Number of holdings/beneficiaries supported</b>				<b>548.00</b>
M11	11.1 - payment to convert to organic farming practices and methods	O5 - Total area (ha)			P4	14,000.00
<b>M11</b>	<b>11.1 - payment to convert to</b>	<b>O5 - Total area (ha)</b>				<b>14,000.00</b>

	<b>organic farming practices and methods</b>					
M11	11.2 - payment to maintain organic farming practices and methods	O5 - Total area (ha)			P4	26,000.00
<b>M11</b>	<b>11.2 - payment to maintain organic farming practices and methods</b>	<b>O5 - Total area (ha)</b>				<b>26,000.00</b>
M12		O4 - Number of holdings/beneficiaries supported			P4	5,290.00
<b>M12</b>		<b>O4 - Number of holdings/beneficiaries supported</b>				<b>5,290.00</b>
M12	12.1 - compensation payment for Natura 2000 agricultural areas	O1 - Total public expenditure			P4	11,680,639.80
<b>M12</b>	<b>12.1 - compensation payment for Natura 2000 agricultural areas</b>	<b>O1 - Total public expenditure</b>				<b>11,680,639.80</b>
M12	12.1 - compensation payment for Natura 2000 agricultural areas	O5 - Total area (ha)			P4	141,560.00
<b>M12</b>	<b>12.1 - compensation payment for Natura 2000 agricultural areas</b>	<b>O5 - Total area (ha)</b>				<b>141,560.00</b>
M12	12.2 - compensation payment for Natura 2000 forest areas	O1 - Total public expenditure			P4	
<b>M12</b>	<b>12.2 - compensation payment for Natura 2000 forest areas</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M12	12.2 - compensation payment for Natura 2000 forest areas	O5 - Total area (ha)			P4	
<b>M12</b>	<b>12.2 - compensation payment for Natura 2000 forest areas</b>	<b>O5 - Total area (ha)</b>				<b>0.00</b>
M12	12.3 - compensation payment for agricultural areas included in river basin management plans	O1 - Total public expenditure			P4	
<b>M12</b>	<b>12.3 - compensation payment for agricultural areas included in river basin management plans</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M12	12.3 - compensation payment for agricultural areas included in river basin management plans	O5 - Total area (ha)			P4	
<b>M12</b>	<b>12.3 - compensation payment for agricultural areas included in river basin management plans</b>	<b>O5 - Total area (ha)</b>				<b>0.00</b>
M13		O4 - Number of holdings/beneficiaries supported			P4	104,552.00
<b>M13</b>		<b>O4 - Number of holdings/beneficiaries supported</b>				<b>104,552.00</b>
M13	13.1 - compensation payment in mountain areas	O1 - Total public expenditure			P4	
<b>M13</b>	<b>13.1 - compensation payment in</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>

	<b>mountain areas</b>						
M13	13.1 - compensation payment in mountain areas	O5 - Total area (ha)			P4		
<b>M13</b>	<b>13.1 - compensation payment in mountain areas</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>
M13	13.2 - compensation payment for other areas facing significant natural constraints	O1 - Total public expenditure			P4		204,581,466.50
<b>M13</b>	<b>13.2 - compensation payment for other areas facing significant natural constraints</b>	<b>O1 - Total public expenditure</b>					<b>204,581,466.50</b>
M13	13.2 - compensation payment for other areas facing significant natural constraints	O5 - Total area (ha)			P4		2,862,230.00
<b>M13</b>	<b>13.2 - compensation payment for other areas facing significant natural constraints</b>	<b>O5 - Total area (ha)</b>					<b>2,862,230.00</b>
M13	13.3 - compensation payment to other areas affected by specific constraints	O1 - Total public expenditure			P4		1,621,273.90
<b>M13</b>	<b>13.3 - compensation payment to other areas affected by specific constraints</b>	<b>O1 - Total public expenditure</b>					<b>1,621,273.90</b>
M13	13.3 - compensation payment to other areas affected by specific constraints	O5 - Total area (ha)			P4		8,183.00
<b>M13</b>	<b>13.3 - compensation payment to other areas affected by specific constraints</b>	<b>O5 - Total area (ha)</b>					<b>8,183.00</b>

Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE

Indicator	Priority	Focus Area	Total public - YEAR 2015 Cumulative (total programmed FA)
O1 - Total public expenditure	P1		151,692.69
O1 - Total public expenditure	P2	2A	5,917,647.64
O1 - Total public expenditure	P2	2B	59,787.61
O1 - Total public expenditure	P3	3A	
O1 - Total public expenditure	P3	3B	1,723,564.28
O1 - Total public expenditure	P4		726,390,728.71
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	0.00
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	28,989,048.42
O1 - Total public expenditure	P5	5E	0.00
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	765,683.51
O1 - Total public expenditure	P6	6C	

Indicator	Priority	Focus Area	P4 breakdown: Total public - YEAR 2015 Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas - double counting)
O1 - Total public expenditure	P4	4A	726,390,726.63
O1 - Total public expenditure	P4	4B	325,603,395.10
O1 - Total public expenditure	P4	4C	325,603,395.10

Indicator	Priority	Focus Area	Total public - YEAR 2015 Cumulative (Total public of all the operations having additional contributions to other Fas - double counting)
O1 - Total public expenditure	P1		71,975.55
O1 - Total public expenditure	P2	2A	402,180,365.61
O1 - Total public expenditure	P2	2B	
O1 - Total public expenditure	P3	3A	
O1 - Total public expenditure	P3	3B	
O1 - Total public expenditure	P4	4A	
O1 - Total public expenditure	P4	4B	
O1 - Total public expenditure	P4	4C	
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	1,844,023.67
O1 - Total public expenditure	P5	5E	1,844,023.67
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	
O1 - Total public expenditure	P6	6C	



**1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE**

Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014- 2015
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	ANC	Other	2,282,356.32
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	ANC	Mountain	
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	ANC	Specific	
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	non ANC		5,325,498.07

	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	<b>4.1 - support for investments in agricultural holdings</b>	O1 - Total public expenditure	Total		7,607,854.39
	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>				
	<b>4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry</b>				
	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	ANC	Other	
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	ANC	Mountain	
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	ANC	Specific	
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the				

	development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	non ANC		
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>				
	<b>6.3 - business start up aid for the development of small farms</b>				
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>				
	<b>6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer</b>				

Table C1.2 - CUMULATIVE

<b>Measure</b>	<b>Sub-Measure</b>	<b>Indicator</b>	<b>Dimension 1</b>	<b>Cumul 2014-2015</b>
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure		303,626,787.96
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	of Which Natura 2000	48,881,054.70
M15	15.1 - payment for forest -environmental and climate commitments	O1 - Total public expenditure		
M15	15.1 - payment for forest -environmental and climate commitments	O1 - Total public expenditure	of Which Natura 2000	

Table C1.3 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		761,085,060.30
	6.1 - business start up aid for young farmers			
	6.3 - business start up aid for the development of small farms			
	10.1 - payment for agri-environment-climate commitments			
	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture			
	12.1 - compensation payment for Natura 2000 agricultural areas			
	12.2 - compensation payment for Natura 2000 forest areas			
	12.3 - compensation payment for agricultural areas included in river basin management plans			
	13.1 - compensation payment in mountain areas			
	13.2 - compensation payment for other areas facing significant natural constraints			
	13.3 - compensation payment to other areas affected by specific constraints			
	14.1 - payment for animal welfare			
	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	of which organic holdings	11,451,799.80
	6.1 - business start up aid for young farmers			
	6.3 - business start up aid for the development of small farms			
	10.1 - payment for agri-environment-climate commitments			
	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture			
	12.1 - compensation payment for Natura 2000 agricultural areas			
	12.2 - compensation payment for Natura 2000 forest areas			
	12.3 - compensation payment for agricultural areas included in river basin management plans			
	13.1 - compensation payment in mountain areas			
	13.2 - compensation payment for other areas facing significant natural constraints			
	13.3 - compensation payment to other areas affected by specific constraints			
	14.1 - payment for animal welfare			

Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Cumul 2014-2015
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	310.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	17.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	90.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	0.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	95.00
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2A</b>	<b>512.00</b>
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2B</b>	<b>0.00</b>
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		496.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		57.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		138.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		8.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		48.00
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P3</b>		<b>747.00</b>
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		

M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P4</b>		<b>0.00</b>
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P5</b>		<b>0.00</b>
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for						

	the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq 40$ )	male	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq 40$ )	female	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2A</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>						



	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	male	P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to						

	another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	female	P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2B</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>						
	<b>6.3 - business start up aid for the development of small farms</b>						
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>						
	<b>6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer</b>						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $>$ 40)	male	P3		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						

	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	male	P3		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	female	P3		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young	O4 - Number of holdings/beneficiaries	Other non individuals		P3		

	farmers	supported					
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>			<b>P3</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>						
	<b>6.3 - business start up aid for the development of small farms</b>						
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>						
	<b>6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer</b>						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male		P4	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female		P4	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-						

	agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq 40$ )	male	P4		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq 40$ )	female	P4		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
<b>M06</b>	<b>6.1 - business start up aid for young farmers</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P4</b>		<b>0.00</b>

	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b> <b>6.3 - business start up aid for the development of small farms</b> <b>6.4 - support for investments in creation and development of non-agricultural activities</b> <b>6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer</b>						
M06	6.1 - business start up aid for young farmers 6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities 6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M06	6.1 - business start up aid for young farmers 6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities 6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M06	6.1 - business start up aid for young farmers 6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	male	P5		

	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq 40$ )	female	P5		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P5</b>		<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>						
	<b>6.3 - business start up aid for the development of small farms</b>						
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>						
	<b>6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer</b>						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $> 40$ )	male	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						

	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	male	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ( $\leq$ 40)	female	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to						



	another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P6</b>		<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>						
	<b>6.3 - business start up aid for the development of small farms</b>						
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>						
	<b>6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer</b>						

Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014- 2015
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Field crops	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Granivores	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Horticulture	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Milk	5,897,718.44
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Mixed (crops + livestock)	1,239,782.57
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Non agricultural sector (Food industry...)	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Other grazing livestock	470,353.38
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Other permanent crops	

	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Wine	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>7,607,854.39</b>
	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>			
	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Field crops	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Granivores	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Horticulture	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Milk	634.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Mixed (crops + livestock)	679.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the			

	achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Other grazing livestock	161.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Other permanent crops	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Wine	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>1,474.00</b>
	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>			
	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Field crops	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Granivores	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Horticulture	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Milk	

	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Mixed (crops + livestock)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Non agricultural sector (Food industry...)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Other grazing livestock	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Other permanent crops	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Wine	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities</b>			

	<b>in rural areas</b>			
	<b>6.3 - business start up aid for the development of small farms</b>			
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Field crops	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Granivores	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Horticulture	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Milk	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Mixed (crops + livestock)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	
	6.2 - business start up aid for non-agricultural activities in rural areas			

	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Other grazing livestock	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Other permanent crops	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Wine	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>			
	<b>6.3 - business start up aid for the development of small farms</b>			
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>			

Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014- 2015
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	< 5 ha	12,172.57
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	≥ 10 ha to < 20 ha	401,694.71
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	≥ 20 ha to < 50 ha	2,213,885.60
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	≥ 5 ha to < 10 ha	46,407.91
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	≥ 50 Ha	4,933,693.60
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>7,607,854.39</b>
	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>			
	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	< 5 ha	2.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	78.00



	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	428.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	10.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	≥ 50 Ha	956.00
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
<b>M04</b>	<b>4.1 - support for investments in agricultural holdings</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>1,474.00</b>
	<b>4.2 - support for investments in processing/marketing and/or development of agricultural products</b>			
	<b>4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives</b>			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	< 5 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	≥ 10 ha to < 20 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	≥ 20 ha to < 50 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			

	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	≥ 5 ha to < 10 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	≥ 50 Ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>			
	<b>6.3 - business start up aid for the development of small farms</b>			
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	< 5 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development			

	of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	>= 50 Ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	<b>6.1 - business start up aid for young farmers</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>0.00</b>
	<b>6.2 - business start up aid for non-agricultural activities in rural areas</b>			
	<b>6.3 - business start up aid for the development of small farms</b>			
	<b>6.4 - support for investments in creation and development of non-agricultural activities</b>			

### 1.d) Table D: Progress towards targets

#### Approved operations

Priority	Focus Area	Indicator	Measure	Sub-Measure	Based on approved operations (2014-2015)
P2	2A	O4 - Number of holdings/beneficiaries supported	M04	M04.1	512.00
P2	2B	O4 - Number of holdings/beneficiaries supported	M04	M04.1	
P2	2B	O4 - Number of holdings/beneficiaries supported	M06	M06.1	
P3	3A	O4 - Number of holdings/beneficiaries supported	M03		
P3	3A	O9 - Number of holdings participating in supported schemes	M09		
P3	3A	O9 - Number of holdings participating in supported schemes	M16	M16.4	
P5	5B	O2 - Total investment	M04		
P5	5B	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M04		
P5	5C	O2 - Total investment	M06		
P5	5C	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M08	M08.6	

## Realised targets

Priority	Focus Area	Indicator	Dimension 1	Based on completed realised target *
P1	1A	T1 - T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)		0.00
P1	1B	T2 - T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		86.00
P1	1C	T3 - T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)		549.00
P2	2A	T4 - T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		0.37
P2	2B	T5 - T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)		0.00
P3	3A	T6 - T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		
P3	3B	T7 - T7: percentage of farms participating in risk management schemes (focus area 3B)		
P4	4A	T8N - Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)		0.00
P4	4A	T8 - T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		0.00
P4	4A	T9N - Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)		297,630.00
P4	4A	T9 - T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		5.96
P4	4B	T10N - Agricultural land under management contracts to improve water management (ha) (focus area 4B)		297,630.00
P4	4B	T10 - T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)		5.96
P4	4B	T11N - Forestry land under management contracts to improve water management (ha) (focus area 4B)		0.00
P4	4B	T11 - T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		0.00
P4	4C	T12N - Agricultural land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		297,630.00
P4	4C	T12 - T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		5.96

P4	4C	T13N - Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		0.00
P4	4C	T13 - T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00
P5	5A	T14 - T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)		
P5	5B	T15 - T15: Total investment for energy efficiency (focus area 5B)		0.00
P5	5C	T16 - T16: Total investment in renewable energy production (focus area 5C)		
P5	5D	T17 - T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		0.00
P5	5D	T18N - Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D)		236,261.00
P5	5D	T18 - T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)		4.73
P5	5E	T19N - Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)		0.00
P5	5E	T19 - T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		0.00
P6	6A	T20 - T20: Jobs created in supported projects (focus area 6A)	male	0.00
P6	6A	T20 - T20: Jobs created in supported projects (focus area 6A)	female	0.00
P6	6B	T21 - T21: percentage of rural population covered by local development strategies (focus area 6B)		0.00
P6	6B	T22N - Net population benefiting from improved services		0.00
P6	6B	T22 - T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)		0.00
P6	6B	T23 - T23: Jobs created in supported projects (Leader) (focus area 6B)	male	0.00
P6	6B	T23 - T23: Jobs created in supported projects (Leader) (focus area 6B)	female	0.00
P6	6C	T24N - Net population benefiting from improved services		0.00
P6	6C	T24 - T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		0.00

### 1.e) Table E: Monitoring of transitional measures - ANNUAL

Measure	Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)	Total public expenditure (EUR)
M01 - Knowledge transfer and information actions (art 14)	331, 111	58,547.55
M02 - Advisory services, farm management and farm relief services (art 15)	114, 115	
M03 - Quality schemes for agricultural products and foodstuffs (art 16)	132, 133	
M04 - Investments in physical assets (art 17)	216, 121, 125, 123	19,391,009.03
M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)	126	
M06 - Farm and business development (art 19)	112, 141, 311,312,313	
M07 - Basic services and village renewal in rural areas (art 20)	321, 322, 323	
M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)	221, 222, 223, 226, 227, 122, 123	
M09 - Setting-up of producer groups and organisations (art 27)	142	
M10 - Agri-environment-climate (art 28)	214	263,185,239.50
M11 - Organic farming (art 29)	214	
M12 - Natura 2000 and Water Framework Directive payments (art 30)	213, 224	37,279,930.00
M13 - Payments to areas facing natural or other specific constraints (art 31)	211, 212	8,072,319.00
M14 - Animal welfare (art 33)	215	
M15 - Forest environmental and climate services and forest conservation (art 34)	225	
M16 - Co-operation (art 35)	124	
M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)	411, 412, 413, 421, 431	
	DM 113	
	DM 131	
	DM 341	

### 1.f) Table F: Achievement of the performance framework indicators

Table F1: Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2015)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Total Public Expenditure P2 (EUR)	5,977,435.25		2.05%	32.02%	291,500,000.00
X	P2	Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	512.00		3.06%	30%	16,750.00
X	P3	Total Public Expenditure P3 (EUR)	1,723,564.28		3.08%	41.07%	56,000,000.00
	P3	Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)					0.00
	P3	Number of agricultural					0.00



		holdings participating in risk management schemes (focus area 3B)					
X	P4	Total Public Expenditure P4 (EUR)	726,390,728.71		25.31%	56.03%	2,869,830,630.00
X	P4	Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)	657,565.00		43.99%	95.76%	1,494,689.00
X	P5	Total Public Expenditure P5 (EUR)	28,989,048.42		6.6%	60.85%	439,000,000.00
X	P5	Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	0.00		0%	30%	400.00
X	P5	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under	236,261.00		42.43%	66.33%	556,875.00

		management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)					
	P6	Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)					0.00
X	P6	Total Public Expenditure P6 (EUR)	765,683.51		0.31%	44%	250,000,000.00
X	P6	Population covered by LAG (focus area 6B)	0.00		0%	100%	2,470,308.00

Table F2: Alternative Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2015)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P3	Overall number of Participants in Knowledge Transfer Groups (measure 1)				50%	26,600.00
X	P4	Total Area of Support under Priority 4 for Measure 10 (GLAS) and Measure 13 (ANCs)				100%	4,662,809.00
X	P6	Number of Operations supported to improve basic services through LEADER (measure 19)				44%	2,000.00

**1.g) Table G: Programme-specific indicators**

Table G1: Specific target table

**RDP**

Code	Target name	Indicator	Focus Area	Unit	Target value 2023	Target Value 2015	Comments
PSTI FA3B	Number of Participants in Knowledge Transfer Groups (focus area 3B)		3B	Persons	26,600.00		

**AIR**

No specific target indicators defined

Table G2: Specific output table

**RDP**

Code	Output Indicator Name	Measure	Focus Area	Unit	Planned output	Output Value 2015	Comments
	Number of Operations of Support for Non-Productive Investments under GLAS	M10	P4	Beneficiaries	40,000.00		
	Number of Traditional Buildings Restored	M07	P4	Traditional Buildings	350.00		

**AIR**

No specific output indicators defined



