

EN

ANNEX

Part I

1. Table setting out the annual EAFRD contribution

Types of regions and additional allocations	2014	2015	2016	2017	2018	2019	2020	Total
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	0.00	379,633,941.00	469,542,442.00	312,874,411.00	312,779,690.00	312,669,355.00	312,482,814.00	2,099,982,653.00
Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	0.00	0.00	182,000.00	133,000.00	112,000.00	95,000.00	85,000.00	607,000.00
Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00
Total	0.00	469,633,941.00	469,724,442.00	313,007,411.00	312,891,690.00	312,764,355.00	312,567,814.00	2,190,589,653.00
Out of which performance reserve (Article 20 of Regulation (EU) No 1303/2013)	0.00	28,178,036.46	28,172,546.52	18,772,464.66	18,766,781.40	18,760,161.30	18,748,968.84	131,398,959.18

2. Table setting out the EAFRD contribution rates for each measure and type of operation with a specific EAFRD contribution rate

M01 - Knowledge transfer and information actions (Article 14 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(a) of Regulation (EU) No 1305/2013 - Measures referred to in Articles 14, 27 and 35, for the LEADER local development referred to in Article 32 of Regulation (EU) No 1303/2013 and for operations under Article 19(1)(a)(i)	20%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M02 - Advisory services, farm management and farm relief services (Article 15 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M04 - Investments in physical assets (Article 17 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(b) of Regulation (EU) No 1305/2013 - Operations contributing to the objectives of environment and climate change mitigation and adaptation under Article 17, points (a) and (b) of Article 21(1), Articles 28, 29, 30, 31 and 34	56%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M07 - Basic services and village renewal in rural areas (Article 20 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M10 - Agri-environment-climate (Article 28 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(b) of Regulation (EU) No 1305/2013 - Operations contributing to the objectives of environment and climate change mitigation and adaptation under Article 17, points (a) and (b) of Article 21(1), Articles 28, 29, 30, 31 and 34	56%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M11 - Organic farming (Article 29 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(b) of Regulation (EU) No 1305/2013 - Operations contributing to the objectives of environment and climate change mitigation and adaptation under Article 17, points (a) and (b) of Article 21(1), Articles 28, 29, 30, 31 and 34	56%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 -	53%

	Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M12 - Natura 2000 and Water Framework Directive payments (Article 30 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(b) of Regulation (EU) No 1305/2013 - Operations contributing to the objectives of environment and climate change mitigation and adaptation under Article 17, points (a) and (b) of Article 21(1), Articles 28, 29, 30, 31 and 34	56%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M13 - Payments to areas facing natural or other specific constraints (Article 31 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 -	Main	53%

Other regions	Article 59(4)(b) of Regulation (EU) No 1305/2013 - Operations contributing to the objectives of environment and climate change mitigation and adaptation under Article 17, points (a) and (b) of Article 21(1), Articles 28, 29, 30, 31 and 34	56%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M14 - Animal welfare (Article 33 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M16 - Co-operation (Article 35 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations	Applicable EAFRD Contribution rate 2014-2020 (%)
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Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(a) of Regulation (EU) No 1305/2013 - Measures referred to in Articles 14, 27 and 35, for the LEADER local development referred to in Article 32 of Regulation (EU) No 1303/2013 and for operations under Article 19(1)(a)(i)	56%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M19 - Support for LEADER local development (CLLD – community-led local development) (Article 35 Regulation (EU) No 1303/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(a) of Regulation (EU) No 1305/2013 - Measures referred to in Articles 14, 27 and 35, for the LEADER local development referred to in Article 32 of Regulation (EU) No 1303/2013 and for operations under Article 19(1)(a)(i)	62.8%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M20 - Technical assistance Member States (Article 51-54 of Regulation (EU) No 1305/2013)

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
	Article 59(4)(e) of Regulation (EU) No 1305/2013 - Operations receiving funding from funds transferred to the EAFRD in application of Article 7(2) and Article 14(1) of Regulation (EU) No 1307/2013	53%
	Article 59(4)(f) of Regulation (EU) No 1305/2013 - Additional allocation for Ireland, Portugal and Cyprus	100%

M113 - Early retirement

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
Discontinued measures - Discontinued Measure	Main	53%

M131 - Meeting standards based on Community legislation

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%

Discontinued measures - Discontinued Measure	Main	53%
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M341 - Skills acquisition, animation and implementation

Types of regions and additional allocations		Applicable EAFRD Contribution rate 2014-2020 (%)
Article 59(3)(d) of Regulation (EU) No 1305/2013 - Other regions	Main	53%
Discontinued measures - Discontinued Measure	Main	53%

Part II

Table setting out the quantified targets linked to each of the focus areas

Priority 1		
Focus Area	Target indicator name	Target value 2023
1A) Fostering innovation, cooperation, and the development of the knowledge base in rural areas	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)	3.60
1B) Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)	1,210.00
1C) Fostering lifelong learning and vocational training in the agricultural and forestry sectors	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)	111,600.00

Priority 2		
Focus Area	Target indicator name	Target value 2023
2A) Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increasing market participation and orientation as well as agricultural diversification	T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)	9.11
2B) Facilitating the entry of adequately skilled farmers into the agricultural sector and, in particular, generational renewal	T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)	2.86

Priority 3		
Focus Area	Target indicator name	Target value 2023
3A) Improving competitiveness of primary producers by better	T6: percentage of agricultural holdings receiving support for	0.00

integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations	participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)	
	Percentage of agricultural holdings supported under the animal welfare measure	24.00
3B) Supporting farm risk prevention and management	Number of Participants in Knowledge Transfer Groups (focus area 3B)	26,600.00

Priority 4		
Focus Area	Target indicator name	Target value 2023
4A) Restoring, preserving and enhancing biodiversity, including in Natura 2000 areas, and in areas facing natural or other specific constraints and high nature value farming, as well as the state of European landscapes	T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)	20.77
4B) Improving water management, including fertiliser and pesticide management	T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)	20.91
4C) Preventing soil erosion and improving soil management	T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)	18.08

Priority 5		
Focus Area	Target indicator name	Target value 2023
5A) Increasing efficiency in water use by agriculture	Number of Locally Led Environmental and Climate Projects Operational Groups	1.00
5B) Increasing efficiency in energy use in agriculture and food processing	T15: Total investment for energy efficiency (€) (focus area 5B)	50,000,000.00
5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy	T16: Total investment in renewable energy production (€) (focus area 5C)	0.00
	Number of Locally Led Environmental and Climate Projects Operational Groups	1.00

5D) Reducing green house gas and ammonia emissions from agriculture	T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)	0.20
	T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)	10.79
5E) Fostering carbon conservation and sequestration in agriculture and forestry	T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)	0.32

Priority 6		
Focus Area	Target indicator name	Target value 2023
6B) Fostering local development in rural areas	T21: percentage of rural population covered by local development strategies (focus area 6B)	65.74
	T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)	0.00
	T23: Jobs created in supported projects (Leader) (focus area 6B)	3,100.00

Part III

Additional national financing within the meaning of Article 82 of Regulation (EU) No 1305/2013

Measure	Additional National Financing during the period 2014-2020 (€)
M01 - Knowledge transfer and information actions (Article 14 of Regulation (EU) No 1305/2013)	0.00
M02 - Advisory services, farm management and farm relief services (Article 15 of Regulation (EU) No 1305/2013)	0.00
M04 - Investments in physical assets (Article 17 of Regulation (EU) No 1305/2013)	0.00
M07 - Basic services and village renewal in rural areas (Article 20 of Regulation (EU) No 1305/2013)	0.00
M10 - Agri-environment-climate (Article 28 of Regulation (EU) No 1305/2013)	3,170,000.00
M11 - Organic farming (Article 29 of Regulation (EU) No 1305/2013)	0.00
M12 - Natura 2000 and Water Framework Directive payments (Article 30 of Regulation (EU) No 1305/2013)	0.00
M13 - Payments to areas facing natural or other specific constraints (Article 31 of Regulation (EU) No 1305/2013)	75,000,000.00
M14 - Animal welfare (Article 33 of Regulation (EU) No 1305/2013)	50,000,000.00
M16 - Co-operation (Article 35 of Regulation (EU) No 1305/2013)	0.00
M19 - Support for LEADER local development (CLLD – community-led local development) (Article 35 Regulation (EU) No 1303/2013)	0.00
M20 - Technical assistance Member States (Article 51-54 of Regulation (EU) No 1305/2013)	0.00
M113 - Early retirement	0.00
M131 - Meeting standards based on Community legislation	0.00
M341 - Skills acquisition, animation and implementation	0.00

Total	128,170,000.00
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